

Dept.	Year PRS Funding Initiated	PROGRAM	2014/15 Budget
AES	2006	Increase basic individual and family Income Support benefit rates by five per cent	\$7,312,000
AES	2006	Increase the additional assistance for shelter rate from \$61 to \$100	\$2,741,000
AES	2006	Fund Adult Basic Education Level I at private training institutions	\$1,200,000
AES	2006	Provide funding for the Comprehensive Art & Science Transition Program at College of the North Atlantic	\$650,000
AES	2006	Provide a Job Start Benefit to support clients who leave Income Support for work	\$570,000
AES	2007	Index Income Support rates for a six year period	\$18,430,000
AES	2007	Increase the labour market participation and reduce barriers to employment for persons with disabilities, including: a wage subsidy program, employment-related disability supports, internships to promote technology and school-to-work transition supports	\$1,435,000
AES	2007	Fund salaries and operations to lead the Poverty Reduction Strategy and support the NL Market Basket Measure	\$518,000
AES	2007	Increase the private child care allowance by \$75 per month for working Income Support clients	\$300,000
AES	2007	Offer women who are victims of family violence enhanced employment readiness services	\$294,000
AES	2007	Increase the Mother Baby Nutrition Supplement rate by \$15 per month to help with the cost of nutritious food during and after pregnancy	\$75,000
AES	2008	Expand workplace incentives and open up opportunities for Income Support clients to go to work by building on program initiatives (increasing earnings exemptions and overlapping Income Support benefits)	\$1,630,000
AES	2008	Enhance health benefits for Income Support Clients	\$1,169,000
AES	2008	Expand the Employment Transitions program for single parents	\$525,500
AES	2008	Remove an inequity in the Income Support program that provided lower rental rates to persons renting from relatives when compared to those who rent from non-relatives	\$444,000
AES	2008	Expand eligibility for the Cost of Living Allowance to all Income Support clients who maintain a residence in coastal Labrador	\$200,000
AES	2008	Improve the earnings exemption program for Income Support clients with disabilities	\$200,000
AES	2008	Fund a Community Collaboration facilitator to increase access to career, employment and related services for NLHC clients	\$100,000

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AES	2008	Develop a better integrated service by government to meet the needs of individuals and groups who require social housing and supportive services	\$85,000
AES	2008	Increase the high school incentive allowance for families in receipt of Income Support whose child turns 18 while attending high school	\$60,000
AES	2011	Further increase to the income Support additional assistance for shelter rate	\$4,000,000
AES	2011	Change the classification of income tax refunds from "partially exempt" to "exempt" for Income Support clients	\$350,000
AES	2011	Increase the liquid asset level for Income Support clients	\$50,000
AES	2011	Harmonize the thresholds of the NL Child Benefit and the National Child Benefit Supplement	\$180,000
AES	2011	Harmonize the thresholds of the NL Child Benefit and the National Child Benefit Supplement - Offset by federal revenue	-\$171,000
AES	2012	Elimination of the requirement for Income Support clients to apply for Canada Pension Plan benefits at age 60	\$500,000
AES	2012	Expand the Earned Income Supplement project for working single parents receiving Income Support	\$260,000
AES	2014	Increase basic individual and family Income Support benefit rates by an additional five per cent	\$4,847,300
			\$47,954,800
CYFS	2007	Develop an enhanced home visiting model for vulnerable children, youth and families to support parenting in the Protective Intervention Program.	1,273,200
CYFS	2008	Fund the Supporting Youth with Transitions program provides youth with hands-on interventions and supports to build necessary life skills in a variety of areas including relationships and communication, housing and financial management, career and education planning; skills that will empower them to live independently as adults.	401,600
CYFS	2008	Fund Healthy Baby Clubs to address wait lists and further supplement the provision of healthy and fresh foods (CYFS Component)	315,500
CYFS	2009	Increase funding to strengthen Family Resource Centres throughout the province.	2,496,000
CYFS	2009	Increase subsidy rates for children up to 12 years of age in regulated child care spaces to reduce or eliminate surcharges to parents	1,300,000

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CYFS	2013	Increase the Early Learning Child Care Supplement paid directly to qualified Early Childhood Educators	3,080,400
CYFS	2013	Increase the funding for the Child Care Services Subsidy to help families with low incomes with the costs of regulated child care	2,209,500
CYFS	2013	Introduce funding for the Workplace Training Model Program which enables those who require upgrading to pursue their studies and retain their employment	500,000
CYFS	2013	Increase funding for the Inclusion Program which provides support to assist in the accommodation of all children in regulated child care	392,000
CYFS	2013	Increase the funding for the Family Child Care Initiative which includes grants paid to qualified family child care providers to increase regulated spaces	305,100
			\$12,273,300
EDU	2006	Increase the instructional grant to school boards and cover prescribed workbooks and other consumable materials that were charged to parents	\$6,300,000
EDU	2007	Extend the provision of free textbooks in core courses for students in the K - 12 public system	\$1,200,000
EDU	2011	Increase funding for the Murphy Centre to enable 25 more individuals to access its academic programs	\$115,400
EDU	2014	Fund Early Childhood Learning initiatives under Learning from the Start, including province wide implementation of the Early Development Instrument	\$1,600,000
			\$9,215,400
FIN	2007	Increase the NL Child Benefit by \$5 per month	\$925,000
FIN	2007	Increase the Mother Baby Nutrition Supplement rate by \$15 per month to help with the cost of nutritious food during and after pregnancy	\$145,000
FIN	2009	Increase Low Income Tax Reduction thresholds to reduce or eliminate the payment of provincial income tax for individuals and families with low income	\$11,100,000
FIN	2014	Increase the Low Income Seniors' Benefit	\$1,900,000
			\$14,070,000

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HCS	2006	Expand eligibility for Newfoundland & Labrador Prescription Drug Program to include low income families and individuals	\$23,475,000
HCS	2006	Increase access to the Special Child Welfare Allowance Program	\$100,000
HCS	2007	Increase the board and lodging supplement for adults with disabilities who reside with family members	\$6,500,000
HCS	2007	Fund the Kids Eat Smart Foundation and expand the initiative to include more schools	\$1,090,000
HCS	2007	Develop an enhanced home visiting model for vulnerable children to support parenting and early childhood development (HCS component)	\$382,800
HCS	2007	Expand the NL Dental Plan to include dental services for youth between the ages of 13 and 17 in low income families and providing dental sealants for children	\$100,000
HCS	2008	Establish a youth addiction, prevention and early intervention program	\$1,270,000
HCS	2008	Fund Healthy Baby Clubs to address wait lists and further supplement the provision of healthy and fresh foods (HCS Component)	\$84,500
HCS	2009	Implement a new financial assessment process for home support	\$15,300,000
HCS	2009	Fund early intervention services for pre-school children at risk of, or who have, a developmental disability	\$1,514,000
HCS	2009	Fund O'Shaughnessy House in Carbonear which not only provides safe and secure shelter for those leaving abusive environments, but also offers individual support and encouragement for women and their children	\$816,200
HCS	2010	Make further improvements to the Access Prescription Plan (low income prescription drug program)	\$3,840,000
HCS	2011	Develop an Adult Dental Health Care Program that increases access to dental services for people who are vulnerable to poverty	\$6,100,000
HCS	2014	Fund the Provincial Smoking Cessation program for people with low income	\$712,000
HCS	2014	Increase the extended drug card from 6 months to 1 year for people leaving Income Support	\$700,000
HCS	2014	Enhance the Medical Transportation Assistance Program to further benefit people with low income	\$430,000
			\$62,414,500

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HRS	2007	Expand the Provincial Government's Opening Doors program to crown corporations	\$180,000
			\$180,000
JUS	2006	Expand Family Justice Services to provide more family law resources throughout the province	921,400
JUS	2006	Provide funding for low-income earners to access family and civil legal aid services	250,000
JUS	2007	Establish a Family Law Team in St. John's to improve the quality and effectiveness of legal aid services for children and parents in child protection cases	250,000
JUS	2006	Provide funding for offender employment skills training at correctional facilities across the province	47,000
JUS	2008	Establish a Child, Youth and Family Services team in Corner Brook to improve the quality and effectiveness of legal aid services for children and parents in child protection cases	240,000
JUS	2008	Expand the coverage of the Mental health Project to include civil legal aid support for persons required to make a court appearance under the <i>Mental Health care and Treatment Act</i>	125,000
			\$1,833,400
NLHC	2006	Lower the rental rate for NLHC tenants with employment earnings by adjusting the rent-geared-to-income scale to use net income instead of gross	\$750,000
NLHC	2006	Implement an Education Incentive Allowance for NLHC tenants to remain in school	\$625,000
NLHC	2007	Increase funding for the eight existing NLHC Community Centres	\$792,000
NLHC	2008	Lower the rental rate for seniors, living in NLHC units, aged 55 and older by adjusting the rent-geared-to-income scale from a sliding scale to a flat 25 per cent of income	\$350,000
NLHC	2007	Lower the rental rate for all social housing tenants that are senior aged 55 and older by adjusting the rent-geared-to-income scale from a sliding scale to a flat 25 per cent of income; and for all social housing tenants with employment earnings by adjusting the scale to use net income instead of gross	\$350,000
NLHC	2008	Expand NLHC's Rent Supplement Program to subsidize additional units for eligible low-income households	\$5,000,000
NLHC	2008	Support community-based groups who provide support to clients with complex needs and includes a Community Support Liaison Position with NLHC	\$250,000
NLHC	2009	Establish a Supportive Living Program to support community-based initiatives that enable individuals with complex needs to overcome homelessness.	\$5,300,000
NLHC	2009	Implement a Provincial Homelessness Fund	\$1,000,000

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NLHC	2009	Lower the rental rate for all NLHC tenants by adjusting the rent-g geared-to-income scale from a sliding scale to a flat 25 per cent of household income	\$350,000
NLHC	2011	Lower the rental rate for Community Based Housing by adjusting the rent-g geared-to-income scale from a sliding scale to a flat 25 per cent of household income and expand the Educational Incentive Allowance	\$110,000
NLHC	2011	Fund NLHC Neighbourhood Centres which are tailored to the needs of smaller neighborhoods	\$100,000
NLHC	2014	Fund the three year extension to the Home Modification Program	\$3,000,000
NLHC	2014	Fund the three year extension to the Residential Energy Efficiency Program	\$4,000,000
NLHC	2014	Assist low-income private home owners in Nunatsiavut	\$350,000
NLHC	2014	Create 24 summer employment positions in NLHC Community Centres to hire at-risk youth and encourage them to stay in school	\$100,000
			\$22,427,000
OPE	2007	Increase funding and expansion of the Community Youth Networks	\$1,560,000
			\$1,560,000
TCR	2006	Increase funding for the Canadian Tire Foundation for Families Jumpstart Program	\$350,000
TCR	2009	Fund Kidsport initiatives to address costs associated with low income youth participation in sports	\$35,000
			\$385,000
WPO	2006	Fund the province's eight Women's Centres	\$552,000
WPO	2007	Distribute employment readiness materials (brochure and workplace toolkit) to support women who are victims of family violence to the Transition House Association of Newfoundland and Labrador and other key stakeholders	\$80,000
WPO	2010	Fund the Newfoundland Aboriginal Women's Network to address issues in their communities such as poverty and violence, in ways that are culturally-sensitive	\$100,000
			\$732,000
			\$173,045,400